REGIONAL TRANSIT ISSUE PAPER

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Agenda	Board Meeting	Open/Closed	Information/Action	Issue
Item No.	Date	Session	Item	Date
8	5/11/09	Open	Action	4/27/09

Subject: Scheduling a Public Hearing for June 8, 2009 to Consider Service Reductions

ISSUE

Whether or not to schedule a public hearing for June 8, 2009 to consider service reductions.

RECOMMENDED ACTION

Adopt Resolution No. 09-05-____, Scheduling a Public Hearing for June 8, 2009 to Consider Service Reductions.

FISCAL IMPACT

Scheduling a public hearing will not have a fiscal impact.

DISCUSSION

State funding in the Public Transportation Account (PTA) has been reduced, and RT's respective Sacramento Transportation Authority (STA) share of funding has declined to zero beginning in Fiscal Year 2010. This will continue into future years. At the same time, Local Transportation Funds and Measure A funding have also declined due to the reduction in sales tax receipts. RT's revenues have therefore been reduced substantially in the Fiscal Year 2009 and Fiscal Year 2010 preliminary budgets, meaning that RT is no longer able to provide the same level of service as in Fiscal Year 2008.

Board Resolution 01-09-0193 specifies productivity standards for bus service. Per these standards, all bus routes are compared to their peers and if productivity for a given route is less than 70 percent of the group average, measured in boardings per revenue hour, the route is considered to be failing. This process identified 12 weekday routes, 9 Saturday routes, 2 Sunday/Holiday routes and 4 supplemental routes as failing, as detailed in Attachment 1.

This method, however, tends to overlook low-performing routes if they belong to a category that is low-performing as a group. Thus, a second column titled "System Avg" was included on Attachment 1 comparing all routes to a systemwide average. Using the systemwide average, a slightly different set of failing routes was identified, including, in total, 15 weekday routes, 12 Saturday routes, and 4 Sunday/Holiday routes. The same four supplemental routes were also designated as failing.

Table 1 provides an estimate of the impact on ridership, level of service, and the driver requirement, if all failing routes were eliminated, either according to the first method or the second method. All figures are annual, although the target date for implementation of the service changes is September 6, 2009.

Approved:

Presented:

General Manager/CEO

RoseMary Covington, AGM of Planning and Transit System

J:\IP-MGMTS\PLANNING\2009\05 May\Service Changes - Set Public Hearing.doc

REGIONAL TRANSIT ISSUE PAPER

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8	5/11/09	Open	Action	4/27/09

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Table 1. Estimated Annual Impact of Proposed Service Reductions.

	Method Used				
	Group Averages	Systemwide Averages			
Boardings	842,000	1,059,000			
Revenue Hours	61,900	81,800			
Percent of Service	9.4%	12.5%			
Bus Drivers	39	52			

Note that the number of boardings listed is the estimated current ridership. The actual impact on ridership will depend on the availability and desirability of alternative routes. The change to the driver requirement is an estimate based on revenue hours. The actual impact will depend upon the run cut.

Due to the severity of the budget situation, staff is preparing to make an additional service reduction in January 2010 as well. Proposals for January 2010 service changes will be addressed in a separate issue paper.

The following timeline summarizes major deadlines in the service change process.

Table 2. Service Change Timeline.

Schedule First Hearing	5/11/09
Hold First Hearing	6/8/09
Adopt September 2009 Changes	6/22/09
Schedule Second Hearing	6/22/09
Hold Second Hearing	7/27/09
Adopt January 2010 Changes	8/24/09
September Package to ATU	7/10/09
September Changes Effective	9/6/09
January Package to ATU	10/2/09
January Changes Effective	1/3/10

Board Resolution 94-09-2214 requires a public hearing prior to Board approval of any major service change, as defined in the resolution. Public notice is required at least ten days in advance of the hearing. Staff intends to publicize the hearings in the *Sacramento Gazette, The Daily Recorder, El Hispano* and *Nichi Bei Times*, in substantially the form set out in Exhibit A, as well as on all buses and trains, and on RT's public website. Staff will also notify the City of Citrus Heights of potentially reduced routes that operate in part within their jurisdiction and are, therefore, part of the City of Citrus Heights contract service. In addition to the hearings, public comments may also be submitted to RT's Planning Department via mail or email.

Weekday Route Productivity Systemwide Performance Standard = 16.4 boardings per revenue hour

					Direct		Farebox	Boardings		ling
Route	Classification		DailyOn	RevHrs	Cost	Revenue	Recovery	Per RH	Group Avg	System Avo
140	Central City	21	10,000		The state of the s	\$137	18.4%	14.7		Х
141	Central City	63			\$3,150			11.2		Х
142	Central City	37	251	17.5		\$462	19.9%	14.3		Х
					Group Ave			13.4		
						ce Standard	d =	9.4		
3	Commute	8	235	5.8		\$461	60.6%	40.8		
7	Commute	6	164	4.1	\$379	\$322	59.4%	40.0		
29	Commute	4	140	4.0	\$373	\$274	51.4%	34.6		
89	Commute	4	35	1.2		\$62	39.7%	29.6		
	Commute	7	81	3.9		\$129		20.6		
101	Commute	4		2.2		\$91	31.3%	21.3		
	Commute	8		2.8		\$114	30.4%	21.0		
	Commute	8		3.7	\$342	\$201	41.1%	28.4		
	Commute	6		2.7	\$253	\$109	30.1%	20.8		
OF STATE OF	Commute	4		2.4		\$87	27.5%	19.0	X	
107	Commute	4	39	2.1	\$194	\$74		18.4	X	
	Commute	4	121	3.7	\$345	\$232	47.0%	32.4		
				9.7	Group Ave		11.070	27.3		
						ce Standard	=	19.1		
		· · · · · · · · · · · · · · · · · · ·			- Chomian	Claridard	i	10.1		
1	Crosstown	115	3,096	103.4	\$9,560	\$3,693	27.0%	29.9		
21	Crosstown	71			A CONTRACTOR OF THE PARTY OF TH	\$2,271		26.0		
	Crosstown	64		74.8				33.8		
	Crosstown	30		37.9				28.7		
	Crosstown	52		36.7	\$3,391	\$1,662		34.1		
	Crosstown	28		16.0	\$1,478	\$519		24.4		
67	Crosstown	58		62.1	\$5,741	\$2,075		25.7		
	Crosstown	57	1,604	60.6	\$5,601	\$2,123		26.5		
	Crosstown	32	1,286	40.8	\$3,771	\$1,990		31.5		
81	Crosstown	123		101.5	\$9,387	\$4,651		36.2		
	Crosstown	58		62.3		\$1,811		26.9		
	Crosstown	44		23.8		\$463	710.000.000.000.000	17.2	X	
	Crosstown	28		37.8		The second of th		29.3	^	
THE RESERVE OF THE PARTY OF THE PARTY.	Crosstown	60	The second secon	43.5		\$1,624		29.4		
07	CIUSSIUWII	00	1,211	43.5	Group Ave	Lance - Control	20.3%	28.6		
						ce Standard	l =	20.0	-	
					i enomiali	Starruart		20.0		
4	Feeder	27	301	13.4	\$1,236	\$342	19.3%	22.5	Property Committee of	
	Feeder	29	The second secon					23.1		
	Feeder	52			\$2,783			18.0		
	Feeder	33			\$1,768			20.7		
	Feeder	32						23.1	-	
	Feeder	28						24.3		
	Feeder	27	256					15.4		X
	Feeder	24						100000000000000000000000000000000000000		^
	Feeder						200100000000000000000000000000000000000			
		20				23,544,000,755,000,000				
	Feeder	37		255251020000	100000000000000000000000000000000000000					
93	Feeder	57	1,111	50.7			24.5%			
					Group Ave			21.0		
					Performan	ce Standard	j =	14.7		

Weekday Route Productivity Systemwide Performance Standard = 16.4 boardings per revenue hour

					Direct		Farebox	Board ings		iling
loute	Classification	TotTrips	DailyOn	RevHrs	Cost	Revenue	Recovery	Per RH	Group Avg	System Av
54	Local	32	683	26.0	\$2,403	\$887	25.8%	26.3		
55	Local	27	585	16.6			35.7%	35.2		
	Local	67	1,480	46.6			32.4%	31.7		
	Local	28	282	20.6		\$460	16.9%	13.7	X	X
	Local	29	357	21.1	\$1,946	\$555	19.9%	17.0		· · · · · ·
	Local	14	183	13.6			10.2%	13.5	X	Х
70	Local	17	103	10.0	Group Ave		10.270	22.9	^	
					Performan	œ Standard	=	16.0		
	5 1	4.0	750				04.504			
	Radial	43	759	37.2		\$1,057	21.5%	20.4		
	Radial	44	606	37.8		\$773	15.5%	16.0	X	Х
	Radial	35	709	28.5		\$999	26.5%	24.8		
	Radial	59	1,623	54.7	\$5,055	\$2,271	31.4%	29.7		
30	Radial	99	1,927	78.9	\$7,297	\$1,899	18.2%	24.4		
31	Radial	30	513	21.5	\$1,983	\$506	17.8%	23.9		Ī
34	Radial	56	892	42.2	\$3,901	\$1,078	19.3%	21.2		
36	Radial	44	391	24.5	\$2,262	\$501	15.5%	16.0	X	X
	Radial	58	1,266	49.5	\$4,579	\$1,586	24.2%	25.6		
	Radial	52	815	41.9		\$1,034	18.7%	19.4		
	Radial	119	4,411	106.8	\$9,873	\$5,632	39.9%	41.3		ļ
	Radial	67	2,185	50.0	\$4,619	\$2,712	41.1%	43.7		
	Radial	50	980	44.5	\$4,019		23.1%	22.0		-
	Radial	64	1,414	63.1			15.2%	22.4		
	Radial	22	277	23.2		\$356	11.6%	12.0	Х	Х
	Radial	62	2,056	57.8		\$2,900	37.9%	35.5		
88	Radial	59	1,141	43.2		\$1,591	27.8%	26.4		
					Group Ave	rage =		25.0		
					Performan	ce Standard	=	17.5		
9	Shuttle		121	12.1	\$910	\$134	9.6%	10.0	Х	Х
	Shuttle		109	12.5	\$940	\$80	5.6%	8.7	Х	Х
	Shuttle	· // · // · // · // · // · // · // · /	221	11.4	\$854	\$294	22.5%	19.4		· · · · · · ·
	Shuttle		136	11.9	\$895	\$172	12.6%	11.4		X
			the second secon							^_
	Shuttle		650	11.5	\$861	\$574	43.6%	56.6		
	Shuttle		130	11.5	\$865	\$169	12.8%	11.3		X
	Shuttle		258	13.5	\$1,014	\$334	21.5%	19.1		
	Shuttle		10	6.4		\$18	2.4%	1.6		
	Shuttle		76	11.7	\$878	\$112	8.3%	6.5	X	X
95	Shuttle		102	11.8		\$153	11.2%	8.6	X	Х
					Group Ave	rage =		15.3		
					Performan	ce Standard	=	10.7		

					SYSTEMA	VERAGE =		23.5		<u> </u>
						IANCE STA		16.4		
lotes:					LIN ON			10.4		
	s not failing on	Saturday or	Sun/Hal an	it can't be	e liminated M	/_F		-		
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	95, 106, and 1				Heights					
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	stimate is base									
arebox re	covery figure u	ses total cos	sting factor,	i.e., \$132.1	8 per reven	ue hour (\$1	14.71 for C	BS)		
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oute of t	hts routes = 1,			93, 94, 95	100, 103, 10	06, 107				
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itrus Heig itrus Heig loutes fail loutes fail	ghts total annua	rmance star	ndard total ndard total		196 2,641		ours per day per day			

Saturday Route Productivity Systemwide Performance Standard = 14.7 boardings per revenue hour

1 C 21 C 23 C 26 C 26 C 65 C 67 C 88 C 80 C 81 C 87 C 87 C 88 F 13 F 14 F 19 F 22 F 24 F 24 F 24 F 24 F 24 F 24 F 2	Classification Crosstown C	95 44 52 21 16 31 29 26 87 31 20 29 25 27 20 23	Daily On 1,457 900 1,839 554 440 133 932 827 828 1,860 536 597 455	RevHrs 66.2 42.1 63.2 24.4 14.3 9.0 28.9 29.0 31.8 74.2 30.0 24.8 14.4	DirectCost \$6,123 \$3,896 \$5,844 \$2,253 \$1,318 \$828 \$2,675 \$2,677 \$2,941 \$6,860 \$2,771 \$2,295 \$1,330 Group Ave	\$1,738 \$1,175 \$2,458 \$644 \$585 \$177 \$1,212 \$1,094 \$1,282 \$2,356 \$579 \$898 \$579	Recovery 19.9% 21.1% 29.4% 20.0% 31.1% 14.9% 31.7% 28.6% 30.5% 24.0% 14.6% 27.4% 30.4%	Per RH 22.0 21.4 29.1 22.7 30.9 14.8 32.2 28.6 26.0 25.1 17.9 24.1 31.6	X X	System Avg
21 C 23 C 25 C 26	Crosstown Crosst	44 52 21 21 16 31 29 26 87 31 20 29 25 27 20 23 20	900 1,839 554 440 133 932 827 828 1,860 536 597 455	42.1 63.2 24.4 14.3 9.0 28.9 29.0 31.8 74.2 30.0 24.8 14.4	\$3,896 \$5,844 \$2,253 \$1,318 \$828 \$2,675 \$2,677 \$2,941 \$6,860 \$2,771 \$2,295 \$1,330 Group Ave	\$1,175 \$2,458 \$644 \$585 \$177 \$1,212 \$1,094 \$1,282 \$2,356 \$579 \$898 \$579	21.1% 29.4% 20.0% 31.1% 14.9% 31.7% 28.6% 24.0% 14.6% 27.4%	21.4 29.1 22.7 30.9 14.8 32.2 28.6 26.0 25.1 17.9 24.1 31.6	X	
23 C 25 C 26	Crosstown Crosst	52 21 21 16 31 29 26 87 31 20 29 25 27 20 23	1,839 554 440 133 932 827 828 1,860 536 597 455	63.2 24.4 14.3 9.0 28.9 29.0 31.8 74.2 30.0 24.8 14.4	\$5,844 \$2,253 \$1,318 \$828 \$2,675 \$2,677 \$2,941 \$6,860 \$2,771 \$2,295 \$1,330 Group Ave	\$2,458 \$644 \$585 \$177 \$1,212 \$1,094 \$1,282 \$2,356 \$579 \$898 \$579	29.4% 20.0% 31.1% 14.9% 31.7% 28.6% 30.5% 24.0% 14.6% 27.4%	29.1 22.7 30.9 14.8 32.2 28.6 26.0 25.1 17.9 24.1 31.6	X	
25 C 26 C	Crosstown Feeder	21 21 16 31 29 26 87 31 20 29 25 27 20 23	554 440 133 932 827 828 1,860 536 597 455	24.4 14.3 9.0 28.9 29.0 31.8 74.2 30.0 24.8 14.4	\$2,253 \$1,318 \$828 \$2,675 \$2,677 \$2,941 \$6,860 \$2,771 \$2,295 \$1,330 Group Ave	\$644 \$585 \$177 \$1,212 \$1,094 \$1,282 \$2,356 \$579 \$898 \$579	20.0% 31.1% 14.9% 31.7% 28.6% 30.5% 24.0% 14.6% 27.4%	22.7 30.9 14.8 32.2 28.6 26.0 25.1 17.9 24.1 31.6	X	
26 C 65 C 67 C 68 C 80 C 81 C 65 C 67 C 68 C 67 C 68 C 67 C 68 C 67 C 67	Crosstown Crosst	21 16 31 29 26 87 31 20 29 25 27 20 23	440 133 932 827 828 1,860 536 597 455	14.3 9.0 28.9 29.0 31.8 74.2 30.0 24.8 14.4	\$1,318 \$828 \$2,675 \$2,677 \$2,941 \$6,860 \$2,771 \$2,295 \$1,330 Group Ave	\$585 \$177 \$1,212 \$1,094 \$1,282 \$2,356 \$579 \$898 \$579	31.1% 14.9% 31.7% 28.6% 30.5% 24.0% 14.6% 27.4%	30.9 14.8 32.2 28.6 26.0 25.1 17.9 24.1 31.6	x	
65 C 67 C 68 C 80 C 81 C 82 C 84 C 87 C 87 C 88 F 13 F 14 F 19 F 22 F 24 F 24 F	Crosstown Crosstown Crosstown Crosstown Crosstown Crosstown Crosstown Crosstown Feeder	16 31 29 26 87 31 20 29 25 27 20 23 20	133 932 827 828 1,860 536 597 455	9.0 28.9 29.0 31.8 74.2 30.0 24.8 14.4	\$828 \$2,675 \$2,677 \$2,941 \$6,860 \$2,771 \$2,295 \$1,330 Group Ave	\$177 \$1,212 \$1,094 \$1,282 \$2,356 \$579 \$898 \$579 rage =	14.9% 31.7% 28.6% 30.5% 24.0% 14.6% 27.4%	14.8 32.2 28.6 26.0 25.1 17.9 24.1 31.6	X	
67 C 68 C 80 C 81 C 84 C 87 C 84 C 87 C 88 F 13 F 14 F 19 F 22 F 24 F 24 F	Crosstown Crosstown Crosstown Crosstown Crosstown Crosstown Crosstown Crosstown Feeder	31 29 26 87 31 20 29 25 27 20 23 20	932 827 828 1,860 536 597 455	28.9 29.0 31.8 74.2 30.0 24.8 14.4	\$2,675 \$2,677 \$2,941 \$6,860 \$2,771 \$2,295 \$1,330 Group Ave	\$1,212 \$1,094 \$1,282 \$2,356 \$579 \$898 \$579 rage =	31.7% 28.6% 30.5% 24.0% 14.6% 27.4%	32.2 28.6 26.0 25.1 17.9 24.1 31.6	X	
67 C 68 C 80 C 81 C 84 C 87 C 84 C 87 C 88 F 13 F 14 F 19 F 22 F 24 F 24 F	Crosstown Crosstown Crosstown Crosstown Crosstown Crosstown Crosstown Crosstown Feeder	31 29 26 87 31 20 29 25 27 20 23 20	932 827 828 1,860 536 597 455	28.9 29.0 31.8 74.2 30.0 24.8 14.4	\$2,675 \$2,677 \$2,941 \$6,860 \$2,771 \$2,295 \$1,330 Group Ave	\$1,212 \$1,094 \$1,282 \$2,356 \$579 \$898 \$579 rage =	31.7% 28.6% 30.5% 24.0% 14.6% 27.4%	32.2 28.6 26.0 25.1 17.9 24.1 31.6		
68 C 80 C 81 C 82 C 84 C 87 C 5 F 8 F 13 F 14 F 19 F 22 F	Crosstown Crosstown Crosstown Crosstown Crosstown Crosstown Crosstown Feeder	29 26 87 31 20 29 25 27 20 23 20	827 828 1,860 536 597 455	29.0 31.8 74.2 30.0 24.8 14.4	\$2,677 \$2,941 \$6,860 \$2,771 \$2,295 \$1,330 Group Ave	\$1,094 \$1,282 \$2,356 \$579 \$898 \$579 rage =	28.6% 30.5% 24.0% 14.6% 27.4%	28.6 26.0 25.1 17.9 24.1 31.6		
80 C 81 C 82 C 84 C 87 C 5 F 8 F 13 F 14 F 19 F 22 F	Crosstown Crosstown Crosstown Crosstown Crosstown Feeder Feeder Feeder Feeder Feeder Feeder Feeder Feeder Feeder	26 87 31 20 29 25 27 20 23 20	828 1,860 536 597 455 220 227	31.8 74.2 30.0 24.8 14.4	\$2,941 \$6,860 \$2,771 \$2,295 \$1,330 Group Ave Performand	\$1,282 \$2,356 \$579 \$898 \$579 rage =	30.5% 24.0% 14.6% 27.4%	26.0 25.1 17.9 24.1 31.6		
81 C 82 C 84 C 87 C 5 F 13 F 14 F 19 F 22 F	Crosstown Crosstown Crosstown Crosstown Feeder	87 31 20 29 25 27 20 23 20	1,860 536 597 455 220 227	74.2 30.0 24.8 14.4	\$6,860 \$2,771 \$2,295 \$1,330 Group Ave Performance	\$2,356 \$579 \$898 \$579 rage =	24.0% 14.6% 27.4%	25.1 17.9 24.1 31.6		
82 C 84 C 87 C 5 F 13 F 14 F 19 F 22 F	Crosstown Crosstown Crosstown Feeder	31 20 29 25 27 20 23 20	536 597 455 220 227	30.0 24.8 14.4	\$2,771 \$2,295 \$1,330 Group Ave Performand	\$579 \$898 \$579 rage =	14.6% 27.4%	17.9 24.1 31.6		
84 C 87 C 5 F 8 F 13 F 14 F 19 F 22 F	Feeder	20 29 25 27 20 23 20	597 455 220 227	24.8 14.4 12.3	\$2,295 \$1,330 Group Ave Performand	\$898 \$579 rage =	27.4%	24.1 31.6		
5 F 8 F 13 F 14 F 19 F 22 F	Feeder Feeder Feeder Feeder Feeder Feeder Feeder Feeder	25 27 20 23 20	455 220 227	14.4	\$1,330 Group Ave Performand	\$579 rage =		31.6		
5 F 8 F 13 F 14 F 19 F 22 F 24 F	Feeder Feeder Feeder Feeder Feeder Feeder Feeder	25 27 20 23 20	220 227	12.3	Group Ave Performan	rage =	30.4%		entre le tweet	01000000000000000000000000000000000000
8 F 13 F 14 F 19 F 22 F 24 F	Feeder Feeder Feeder Feeder Feeder Feeder	27 20 23 20	227		Performand			05.4		
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8 F 13 F 14 F 19 F 22 F 24 F	Feeder Feeder Feeder Feeder Feeder Feeder	27 20 23 20	227			æ Standard	=	17.6		
8 F 13 F 14 F 19 F 22 F 24 F	Feeder Feeder Feeder Feeder Feeder Feeder	27 20 23 20	227							111000000000000000000000000000000000000
13 F 14 F 19 F 22 F 24 F	Feeder Feeder Feeder Feeder Feeder	20 23 20			\$1,140	\$290	17.8%	17.9		930 N C 30
13 F 14 F 19 F 22 F 24 F	Feeder Feeder Feeder Feeder Feeder	20 23 20		13.0	\$1,199	\$338	19.7%	17.5		
14 F 19 F 22 F 24 F	Feeder Feeder Feeder Feeder	23 20		14.6	\$1,349	\$359	18.6%	16.0		
19 F 22 F 24 F	Feeder Feeder Feeder	20	336	17.6	\$1,631	\$502	21.5%	19.0		
22 F 24 F	Feeder Feeder					\$502 \$550	19.6%	21.2		
24 F	Feeder		450	21.2	\$1,963					
		46	359	12.9	\$1,190	\$572	33.6%	27.9		
201	Feeder	18			\$485	\$105	15.1%	14.2		X
		28	314	25.4	\$2,344	\$483	14.4%	12.4	X	X
93 F	Feeder	22	469	19.8	\$1,831	\$694	26.5%	23.7		
					Group Ave	rage =		18.9		
						ce Standard	=	13.2		
54 1	Local	18	169	16.4	\$1,518	\$219	10.1%	10.3	X	Х
	Local	19	254	10.4	\$923	\$340	25.8%	25.4	^	X
2010/04/20 19:00	A Secretary Colonia Colonia Statement Colonia	WALLES TO THE PARTY OF THE PART	The same of the sa	100000000000000000000000000000000000000	-					-
	Local	23	451	14.7	\$1,361	\$608	31.2%	30.6		
	Local	22	99	13.0	\$1,201	\$161	9.4%	7.6	Х	X
74 L	Local	24	121	18.4	\$1,703	\$188	7.7%	6.6	X	X
75 L	Local	13	140	9.8	\$905	\$139	10.8%	14.3		X
					Group Ave	rage =		15.8		
						ce Standard	=	11.1		
							-		(
6 5	Radial	22	240	20.8	\$1,919	\$306	11.2%	11.6	X	X
	Radial	31	749		\$2,165	\$1,048	33.8%	32.0	^	
the state of the s	Radial	69	834	39.4	\$3,642	\$822	15.8%	21.2		
	Radial	19	102	9.4	\$865	\$124	10.0%	11.0	Х	X
	Radial	25	335		\$1,783	\$420	16.5%	17.4		
51 F	Radial	70	2,471	65.5	\$6,054	\$3,155	36.5%	37.7		
56 F	Radial	57	1,289	41.9	\$3,871	\$1,599	28.9%	30.8		
61 F	Radial	30	390	29.6	\$2,739	\$542	13.8%	13.2	X	X
62 F	Radial	29	413	28.5	\$2,635	\$369	9.8%	14.5	X	X
	Radial	28			\$2,033	\$1,000	34.4%	32.2		
00.5	D 11 1		44.6		04.507	0.000	26.9%	25.5		
00 1	Radial	29	415	10.3			20.070	22.4		
					Group Ave					
					renorman	ce Standard	ı -	15.7		
	Shuttle		109			\$145	THE RESERVE OF THE PARTY OF THE	11.7		X
47 8	Shuttle		99	8.6	\$644	\$128	13.0%	11.5		X
					Group Ave	rage =		11.6		
						œ Standard] =	8.1		100000000000000000000000000000000000000
					- C. Simali					
					SYSTEM	VERAGE =		21.0		
loton						IANCE STA		14.7		
Notes:	manth and all	l ad b : O't	L		FERFORM	INIVE STA	INDVIO -	14.7		-
	partly subsidiz			L						
	ata from APCs					L		0.00:		
	ng factor of \$9									
	stimate is base									
arebox rec	overy figure u	ses total co	sting factor,	i.e., \$132.1	8 per reven	ue hour (\$1	14.71 for C	BS)	10000 10000	
	ata from 12/1/0									
	nts routes = 1,			93. 94. 95	100, 103, 10	6. 107		-		
Citrus Heigh	nts total annua	Lost is \$1	7.7m Faro	revenue is	\$2 9m (16%) Citrus H	eights nave	\$3.0m (17%))	
							ours per day			
The second secon	ng group perfo	and the second s			I make a second	and the second second second second				
	ng group perfo					boardings				
	ng systemwide ng systemwide					boardings	ours per day			

Sun/Hol Route Productivity Systemwide Performance Standard = 14.2 boardings per revenue hour

							Farebox	Boardings	Fa	iling
Route	Classification		DailyOn	RevHrs	DirectCost	Revenue	Recovery	Per RH	Group Avg	System Av
1	Crosstown	62	889	45.6	\$4,217	\$1,061	17.6%	19.5		
21	Crosstown	31	598	29.7	\$2,749	\$781	19.9%	20.1		
23	Crosstown	47	1,317	52.4	\$4,845	\$1,761	25.4%	25.1		
26	Crosstown	20	266	11.1	\$1,022	\$354	24.2%	24.1		
67	Crosstown	31	690	28.9	\$2,675	\$897	23.5%	23.8		
68	Crosstown	29	614	29.0	\$2,677	\$812	21.2%	21.2		
80	Crosstown	23	650	24.5	\$2,264	\$1,006	31.1%	26.5		
81	Crosstown	61	1,321	58.7		\$1,673	21.6%	22.5		
82	Crosstown	28	415	27.5		\$448	12.4%	15.1	X	
87	Crosstown	21	288	10.2		\$367	27.2%	28.2	/////////////////////////////////////	
					Group Ave			22.6		
						ce Standard	=	15.8		
	Feeder	24	162			\$213	13.7%	13.8		Х
	Feeder	25	175			\$261	16.0%	14.2		X
	Feeder	20	179			\$275	14.3%	12.3		X
	Feeder	23	266			\$397	17.0%	15.1		
	Feeder	20	357	20.7		\$436	15.9%	17.2		
	Feeder	40	204			\$325	23.1%	19.2		
93	Feeder	22	313	19.8		\$463	17.7%	15.8		
					Group Ave	rage =		15.4		
				• • • • • • • • • • • • • • • • • • • •	Performan	ce Standard	=	10.8		
55	Local	16	132	7.8	\$717	\$176	17.2%	17.0		
	Local	22	302			\$407	22.9%	22.5		
	Local	11	110			\$110		14.2		X
13	Local	11	110	7.0	Group Ave		10.776	17.9		_ ^
						ce Standard	-	12.5		
					renoman	Ce Starruart		12.0		l
15	Radial	27	541	23.1	\$2,139	\$757	24.8%	23.4		
	Radial	46	560			\$551	16.4%	22.1		
	Radial	19	81			\$98	7.9%	8.6	X	X
	Radial	20	262			\$328	16.6%	17.6		- X
	Radial	52	1,627	44.6		\$2,077	35.2%	36.5		
	Radial	55	950			\$1,179	22.3%	23.7		
	Radial	21	427	15.9		\$603	28.6%	26.8	-	
	Radial	29	323		Water the second second second second second second	\$450	23.7%	22.5		
- 00	Naulai	25	323	14.5	Group Ave		25.1 70	22.6		
		-				ce Standard	=	15.9		
					Tellorman	Ce Standard		10.0		
					SYSTEM A	VERAGE =		20.3		
Notes:						ANCE STA		14.2		
	data from APCs	3				I				
	ing factor of \$9		enue hour	s used for	estimated co	ost savings			CHARLES IN SEC	
	stimate is base						wide reven	ue	1919	
	covery figure u									
	hts routes = 1,									
	hts total annua						eights pays	\$3.0m (17%))	
	ing group perfo					revenue ho				
	ing group perfo					boardings				
	ing systemwide			total		revenue h		,		
	ing systemwide					boardings				

Route Productivity
Supplemental Service
Systemwide Performance Standard = 49.8 boardings per revenue hour

				Direct		Farebox	Boardings	
Route	TotTrips	DailyOn	RevHrs	Cost	Revenue	Recovery	Per RevHr	Failing
200	2	69	1.0	90	76	59.2%	71.1	
201	2	54	0.9	83	59	49.9%	60.0	
205	2 2	48	1.2	109	53	33.9%	40.7	X
206	2	98	0.8	74	108	101.9%	122.5	
210	2	67	1.0	92	74	55.8%	67.0	
211	2	103	1.1	99	113	80.1%	96.3	
212	3	119	1.7	155	131	58.9%	70.8	
213	2	110	1.0	91	121	93.4%	112.2	
214	4	149	2.0	180	164	63.6%	76.4	100
226	2	90	1.7	154	99	44.8%	53.9	
227	1	67	0.6	57	74	89.9%	108.1	
228	1	40	0.8	71	44	43.2%	51.9	
246	2	95	1.5	134	105	54.5%	65.5	
247	2 2 2	85	1.1	102	94	64.3%	77.3	
248	2	75	1.0	90	83	64.3%	77.3	
249	1	12	0.7	60	13	15.4%	18.5	X
251	1	26	0.5	49	29	40.8%	49.1	X
252	2	66	0.7	65	73	78.5%	94.3	
255		183	2.5	228	201	61.7%	74.1	
261	2	67	1.9	178	74	28.9%	34.7	X
			·	Group Ave	rage =		71.1	
				Performan	ce Standard	=	49.8	
lataa.								
lotes:	into upod fo	r aun nlare a	nt al trina					_
	unts used founts for 200			on Fall 200				
No thick devices in the latest and the second second	cked with Al		and the second s	And the property of the party o	CONTRACTOR OF THE PARTY OF THE			
	ing group p				With a second se	revenue ho	ours per day	
	ing group p					boardings	The second secon	

RESOLUTION NO. ()9-05-
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Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

May 11, 2009

SCHEDULING A PUBLIC HEARING FOR JUNE 8, 2009 TO CONSIDER SERVICE REDUCTIONS

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, a public hearing is set for June 8, 2009 at 6:00 p.m. to receive public testimony regarding service changes proposed to the following bus routes: 5, 6, 8, 9, 10, 13, 16, 18, 20, 24, 28, 34, 36, 37, 47, 54, 61, 62, 63, 65, 73, 74, 75, 82, 83, 94, 95, 106, 107, 140, 141, 142, 205, 249, 251, and 261.

THAT, the General Manager/CEO, or his designee, is hereby authorized to publish a notice in substantially the form set out in Exhibit A pertaining to the service changes proposed for September 2009.

	STEVE COHN, Chair
ATTEST:	
MICHAEL R. WILEY, Secretary	
By: Cindy Brooks, Assistant Secretary	_

RT to Hold Public Hearing on Proposed Service Changes to Revise the Fiscal Year 2010 Operating Budget

The Sacramento Regional Transit District (RT) will hold a public hearing on Monday, June 8, 2009 at 6:00 p.m. to receive comments regarding proposed transit service changes. These changes may include reduction, realignment, or elimination of the following bus routes: 5, 6, 8, 9, 10, 13, 16, 18, 20, 24, 28, 34, 36, 37, 47, 54, 61, 62, 63, 65, 73, 74, 75, 82, 83, 94, 95, 106, 107, 140, 141, 142, 205, 249, 251, and 261.

The proposed service changes are scheduled for adoption by the RT Board of Directors on June 22, 2009 and would take effect on September 6, 2009.

The public hearing will be held at 6:00 p.m. in the RT Auditorium at 1400 29th Street (at N Street). This location is served by Routes 36, 38, 50E, 67, 68, and light rail at the 29th Street light rail station.

Comments may be submitted in writing to the Planning Department (P.O. Box 2110, Sacramento, CA 95812-2110) or by email to service changes@sacrt.com and must be received by 5:00 p.m. on Monday, June 8, 2009.